



# | Grants Quarterly Report FY 2025, 4th Quarter September 30, 2025

# Grants Applied For

Grant Type	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Federal	3	2	3	-	8
State	-	9	1	4	14
Local Gov't	2	7	4	1	14
Other Grants	3	4	2	1	10
Totals	8	22	10	6	46

# Grants Awarded

Grant Type	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Federal	1	3	1	2	7
State	-	2	4	1	7
Local Gov't	1	-	-	-	1
Other Grants	-	5	1	2	8
Totals	2	10	6	5	23

# Active Grants - 4th Quarter

1. 57 active grants citywide
2. Total Awarded - \$237,975,630
3. Total Available to Draw/Cash Received - \$194,821,901

# Active Grants – City Manager’s Office

Department	Name of Grant	Amount of Award	Available to Draw
CM	Florida Job Growth Grant Fund - Victory Park Public Infrastructure Development Project	4,020,401	4,020,401
CM	FWC Burrowing Owl Habitat Conservtn Project	900,000	79,729
<b>Total</b>		<b>4,920,401</b>	<b>4,100,130</b>

# Active Grants – Development Services

Department	Name of Grant	Amount of Award	Available to Draw
Development Services	FY2025 CDBG Entitlement Formula Program (B-24-MC-12-0027)	1,089,925	896,952
Development Services	FY2024 CDBG Entitlement Formula Program (B-23-MC-12-0027)	1,048,486	691,056
Development Services	FY2023 CDBG Entitlement Formula Program (B-22-MC-12-0027)	1,012,674	2,000
Development Services	CDBG-CV Entitlement Formula Program (B-20-MW-12-0027) (2020)	1,442,596	50,429
Development Services	FY2020 CDBG Entitlement Formula Program (B-19-MC-12-0027)	1,009,644	2,000
Development Services	Neighborhood Stabilization Program - Formula - (2009)	7,065,484	264,475
Development Services	Neighborhood Stabilization Program 3 - Formula - (2011)	3,048,214	172,227
Development Services	Florida DEP Resilient Florida Grant Funding (City Flood Vulnerability Assessment) (2022)	75,000	70,200
Development Services	Florida Dept of Emergency Management Phase 2 Watershed Planning Grant (2023)	150,000	50,000
<b>Total</b>		<b>15,942,023</b>	<b>2,199,339</b>

# Active Grants – Emergency Management

Department	Name of Grant	Amount of Award	Available to Draw
EM	CDBG-DR10149 Business Community Resilience Plan	300,000	300,000
EM	CDBG-DR10147 Communications Plan	300,000	300,000
EM	CDBG-DR10148 Disaster & Cost Recovery Plan	400,000	400,000
EM/PW	CDBG-DR Cape Coral Pkwy Corridor Resiliency Planning Study	565,983	565,983
EM/PW	CDBG-DR North Cape Coral Drainage Basin Alternative Restoration Plan	2,558,750	2,558,750
EM/CIP	CDBG-DR10251: Weir Rehabilitation	10,824,120	10,824,120
EM/CIP	CDBG-DR10252: Community Recreation Center and Disaster Shelter	29,904,200	29,904,200
Fire/CIP	Fire Station No. 10 Design – Line 2485A SB 2500	1,000,000	1,000,000
EM/CIP	Emergency Operations Center Expansion – Line 2710 SB 2500	9,000,000	9,000,000
EM/CIP	Emergency Operations Center Expansion – Line 2725 SB 3071 (2024)	9,000,000	9,000,000
<b>Total</b>		<b>63,853,053</b>	<b>63,853,053</b>

# Active Grants-Police

Department	Name of Grant	Amount of Award	Available to Draw
Police	FDOT-Distracted Driving DD-2025-00074	93,000	3,616
Police	DRE Call-OutM5OT-2025-00230G3357	6,000	3,082
Police	FDOT - Teen Driving TSP-2025-00275 Contract G3327	42,000	1,262
Police	WCIND L-585 Marine LE-CCPD FY25 (County Res 24-06-06)	325,000	37,194
Police	VOCA-C-2024-Cape Coral Police Department-00110	132,782	28,328
<b>Total</b>		<b>598,782</b>	<b>73,480</b>

# Active Grants – Parks and Recreation

Department	Name of Grant	Amount of Award	Available to Draw
Parks/CIP	Historic Caloosahatchee Shoreline Preservation Project Line 1682 C SB2500	2,000,000	2,000,000
Parks	TDC Beach Facility Maintenance (2024-25) - Lee Cty #1926 (PO 10319)	300,233	-
Parks	TDC Sirenia Vista Phase III - Manatee Observation Boardwalk - Lee Cty #1910	641,721	298,763
Parks/CIP	TDC Yacht Club Restrooms (2022-2023) - Lee Cty #3365	370,971	370,971
Parks/CIP	TDC Yacht Club Beach and Shoreline (2022-2023) - Lee Cty #3366	814,453	814,453
Parks	TDC Yellow Fever Creek Boardwalk Trail Project #403409	792,100	792,100
Parks	TDC Beach Facility Maintenance (2025-26) - Lee Cty #401926	583,684	583,684
<b>Total</b>		<b>5,503,162</b>	<b>4,859,971</b>

# Active Grants – Public Works

Department	Name of Grant	Amount of Award	Available to Draw
Public Works	FDOT Suntrail (2018-2024)	5,855,999	500,294
Public Works	FDOT SW Santa Barbara Place - Nicholas Pkwy to SW 20th St (2022-2023)	986,271	936,257
Public Works	FDOT SW 29th Avenue - Ceitus Pkwy to SW 3rd Lane (2022-2023)	213,740	47,830
Public Works	FDOT Cape Coral Sidewalks - Diplomat Schools (2025-2026)	310,502	310,502
Public Works	FDOT Andalusia Boulevard - SR78 to NE 11th Terr (2023-2024) Phase 1	1,265,003	1,265,003
Public Works	FDOT Andalusia Boulevard - NE 11th Terr to Diplomat (2025-2026) Ph 2	600,000	600,000
Public Works	FDOT Diplomat Parkway - Del Prado Blvd to NE 24th Ave (2025-2026)	349,140	349,140
Public Works	Cape Coral Roundabout/Multimodal Study	150,000	150,000
Public Works	Urban and Community Forestry (FDACS) GIS Tree Survey Grant	12,500	12,500
<b>Total</b>		<b>9,743,155</b>	<b>4,171,527</b>

# Active Grants – Utilities

Department	Name of Grant	Amount of Award	Available to Draw
Utilities	Cape Coral NE Reservoir and Pipeline Project	7,615,000	7,086,916
Utilities	HMGP Weir 7 (4337-270-R)	853,846	659,296
Utilities	HMPG Lift Station 120 (4337-244-R)	630,112	630,112
Utilities	Wastewater Lift Station Stand-by Pumps HA016	10,000,000	7,516,771
Utilities/UEP	North 1 Utilities Extension Project - Septic to Sewer	25,000,000	12,500,000
Utilities/UEP	North 1 East UEP - Septic to Sewer - Contract 7 FY24	1,000,000	1,000,000
Utilities/UEP	North 1 East UEP - Septic to Sewer - Contract 7 FY23	1,000,000	1,000,000
Utilities/UEP	North 1 UEP Irrigation Distribution - Phase 1B	2,533,500	2,533,500
Utilities/UEP	North 1 UEP Irrigation Distribution - Phase 1C	1,066,500	1,066,500
Utilities/UEP	North 1 UEP - Contract 11 Catch Basin Modifications	563,248	563,248
Utilities/UEP	North 1 UEP - Contract 7 Catch Basin Modifications	408,000	408,000
<b>Total</b>		<b>50,670,205</b>	<b>34,964,343</b>

# Active Grants – Financial Services

Department	Name of Grant	Amount of Award	Cash Received
Finance	FEMA Grant - Hurricane Ian - Federal - OBLIGATED AND PAID AMOUNTS	80,916,448	74,993,934
Finance	FDEM Grant - Hurricane Ian - State - OBLIGATED AND PAID AMOUNTS	3,780,613	3,769,008
Finance	FEMA Grant - Hurricane Milton - Federal - OBLIGATED AND PAID AMOUNTS	2,017,692	1,837,117
Finance	FDEM Grant - Hurricane Milton - State - OBLIGATED AND PAID AMOUNTS	30,096	-
<b>Total</b>		<b>86,744,849</b>	<b>80,600,059</b>

Thank you

